

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2021
 Current Dates: 5/1/2021 - 5/31/2021
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	6,811.41	\$5,434.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	52,284.40	\$106,784.94	63	\$219,296.35	48.69%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$12,321.50	69	\$29,741.00	41.43%
A2c - Residential Retail	-11,159.40	\$15,459.00	5	133,591.60	\$78,588.60	36	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,790.65	4	0.00	\$20,694.51	12	\$0.00	0.00%
Res Subtotal	-11,159.40	\$27,249.65	9.00	192,687.41	\$223,823.55	182	\$249,037.35	
Res % of Total	1395.11%	81.48%	60.00%	70.84%	85.03%	91.92%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,659.00	\$1,410.10	4	\$82,986.07	1.70%
IE Subtotal	0.00	\$0.00	0.00	1,659.00	\$1,410.10	4	\$82,986.07	
IE % of Total	0.00%	0.00%	0.00%	0.61%	0.54%	2.02%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,129.50	1	0.00	\$1,129.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	6,432.50	\$4,657.72	3	57,276.82	\$34,574.56	6	\$114,006.20	30.33%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,927.01	\$408.00	2	20,381.36	\$2,293.00	5	\$0.00	0.00%
C&I Subtotal	10,359.51	\$6,195.22	6.00	77,658.18	\$37,997.06	12	\$114,006.20	
C&I % of Total	-1295.11%	18.52%	40.00%	28.55%	14.43%	6.06%	25.56%	
Total	-799.89	\$33,444.87	15	272,004.59	\$263,230.71	198	\$446,029.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.